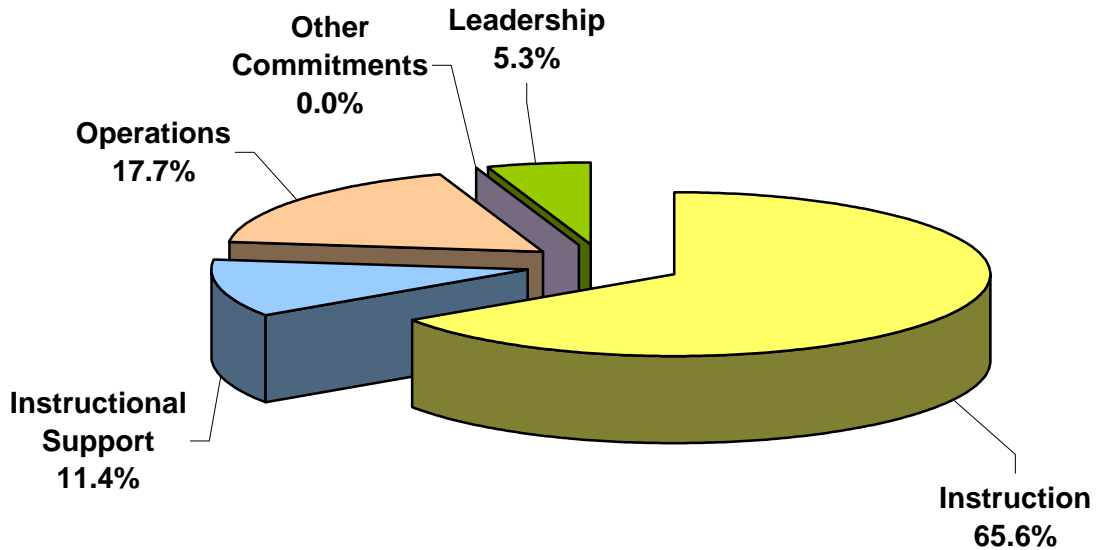
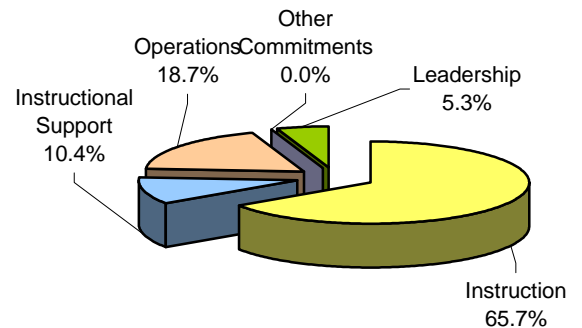


Warwick Public Schools

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



Middle School Enrollment (ADM): 2,026	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$11,302,808	\$5,579	65.6%
Instructional Support	\$1,961,547	\$968	11.4%
Operations	\$3,053,179	\$1,507	17.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$905,050	\$447	5.3%
Total Middle Schools	\$17,222,584	\$8,501	100.0%
Total District & %-Middle-To-District	\$117,123,953	\$9,763	14.7%